

2011-12 Academic Excellence Indicator System

District Name: EUSTACE ISD

Campus Name: EUSTACE H S

Campus #: 107905001

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District Name: EUSTACE ISD
 Campus Name: EUSTACE H S
 Campus #: 107905001

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 380
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	94%	94%	94%	*	89%	94%	*	*	*	*	80%	93%	*
Mathematics 2012	75%	76%	76%	76%	*	78%	76%	*	*	*	*	60%	77%	*
Science 2012	75%	80%	78%	80%	*	56%	84%	*	*	*	*	40%	74%	*
Soc Studies 2012	94%	95%	95%	95%	*	> 99%	94%	*	*	*	*	80%	93%	*
All Tests 2012	65%	65%	68%	65%	*	33%	70%	*	*	*	*	40%	64%	*
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	94%	96%	94%	*	91%	96%	*	*	*	*	87%	91%	*
Mathematics 2012	91%	88%	94%	88%	*	82%	88%	*	*	*	*	57%	86%	*
Science 2012	93%	92%	96%	92%	*	91%	91%	*	*	*	*	73%	89%	*
Soc Studies 2012	98%	96%	99%	96%	*	> 99%	96%	*	*	*	*	80%	95%	*
All Tests 2012	85%	84%	89%	84%	*	82%	85%	*	*	*	*	50%	80%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	94%	95%	94%	*	90%	95%	*	*	*	*	84%	92%	*
Mathematics 2012	82%	82%	84%	82%	*	80%	82%	*	*	*	*	58%	81%	*
Science 2012	84%	86%	87%	86%	*	75%	88%	*	*	*	*	60%	80%	*
Soc Studies 2012	96%	96%	97%	96%	*	> 99%	95%	*	*	*	*	80%	94%	*
All Tests 2012	75%	75%	77%	75%	*	60%	77%	*	*	*	*	46%	71%	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	20%	25%	20%	*	15%	22%	*	*	*	*	4%	17%	*
Mathematics 2012	25%	22%	24%	22%	*	< 1%	25%	*	*	*	*	4%	17%	*
Science 2012	22%	17%	18%	17%	*	5%	18%	*	*	*	*	8%	9%	*
Soc Studies 2012	51%	40%	51%	40%	*	30%	42%	*	*	*	*	8%	36%	*
All Tests 2012	10%	7%	7%	7%	*	< 1%	8%	*	*	*	*	4%	2%	*
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	92%	> 99%	92%	*	*	90%	*	*	*	*	92%	> 99%	*
Mathematics 2012	66%	56%	75%	56%	*	*	57%	*	*	*	*	56%	60%	*
Science 2012	55%	58%	69%	58%	*	*	60%	*	*	*	*	58%	57%	*
Soc Studies 2012	66%	73%	80%	73%	*	*	67%	*	*	*	*	73%	67%	*
All Tests 2012	50%	50%	60%	50%	*	*	56%	*	*	*	*	50%	55%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	67%	67%	67%	*	*	70%	*	*	*	*	63%	57%	*
Mathematics 2012	50%	33%	56%	33%	*	*	36%	*	*	*	*	25%	20%	*
Attendance Rate														
2010-11	95.7%	96.6%	95.6%	95.9%	*	97.4%	95.7%	*	*	-	*	94.5%	95.4%	*
2009-10	95.5%	96.7%	95.7%	95.9%	95.4%	96.6%	95.8%	*	-	*	98.0%	95.2%	95.3%	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.6%	0.5%	0.6%	*	0.0%	0.7%	*	*	-	0.0%	1.2%	1.1%	*
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	95.3%	96.3%	95.3%	*	*	95.9%	-	-	-	*	93.3%	93.4%	-
Received GED	n/a	0.0%	0.0%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	-
Continued HS	n/a	1.9%	0.0%	1.9%	*	*	1.0%	-	-	-	*	0.0%	3.3%	-
Dropped Out	n/a	2.8%	2.2%	2.8%	*	*	3.1%	-	-	-	*	6.7%	3.3%	-
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	95.3%	96.0%	95.3%	*	*	95.9%	-	-	-	*	93.3%	93.4%	-
Class of 2010 @	84.3%	91.5%	93.9%	91.5%	*	100.0%	92.7%	*	n/a	n/a	n/a	94.1%	94.2%	-

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TEXAS EDUCATION AGENCY
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Section I - Page 2
 Total Students: 380
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	95.7%	96.3%	95.7%	*	100.0%	96.3%	*	n/a	n/a	n/a	100.0%	98.0%	-
Class of 2009 @	85.1%	97.1%	95.8%	97.1%	*	100.0%	96.9%	-	n/a	n/a	n/a	90.5%	100.0%	-
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	28.8%	22.2%	28.8%	*	17.2%	29.5%	*	*	-	*	9.1%	22.9%	*
2009-10	26.3%	24.0%	17.7%	24.0%	28.6%	24.3%	23.9%	*	-	*	16.7%	6.9%	22.1%	0.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	78.0%	74.3%	78.0%	*	*	79.6%	-	-	-	*	21.4%	68.8%	-
Class of 2010	82.7%	76.4%	79.7%	76.4%	*	80.0%	74.3%	-	-	*	*	40.0%	66.0%	-
AP/IB Results														
Tested														
2011	24.0%	14.1%	2.1%	14.1%	*	12.5%	14.6%	-	*	-	*	n/a	n/a	n/a
2010	22.7%	14.9%	1.3%	14.9%	*	27.3%	14.6%	-	-	*	*	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	28.0%	40.0%	28.0%	-	*	29.2%	-	-	-	-	n/a	n/a	n/a
2010	50.8%	32.0%	58.3%	32.0%	-	*	36.4%	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	25.0%	35.5%	25.0%	-	*	25.7%	-	-	-	-	n/a	n/a	n/a
2010	46.7%	29.0%	45.8%	29.0%	-	*	32.1%	-	-	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	71%	68%	71%	*	70%	72%	*	*	*	*	43%	71%	*
2011	66%	76%	69%	76%	*	50%	77%	*	*	*	*	33%	79%	*
Mathematics 2012	73%	68%	77%	68%	*	70%	66%	*	*	*	*	33%	61%	*
2011	69%	83%	70%	83%	*	> 99%	82%	*	*	*	*	57%	82%	*
SAT/ACT Results														
Tested														
Class of 2011	68.9%	53.5%	66.3%	53.5%	*	*	52.5%	-	?	-	*	n/a	n/a	n/a
Class of 2010	62.6%	51.4%	60.7%	51.4%	*	25.0%	56.5%	-	-	*	-	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	23.9%	24.8%	23.9%	*	*	21.4%	-	*	-	*	n/a	n/a	n/a
Class of 2010	26.9%	31.6%	21.7%	31.6%	*	*	31.4%	-	-	-	-	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	957	1002	957	*	*	951	-	*	-	*	n/a	n/a	n/a
Class of 2010	985	997	984	997	*	*	992	-	-	-	-	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	*	21.3	*	-	-	*	-	-	-	-	n/a	n/a	n/a
Class of 2010	20.5	21.8	20.7	21.8	-	-	21.8	-	-	-	-	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	74%	63%	74%	*	*	74%	*	*	*	*	33%	69%	*
Class of 2010	66%	73%	69%	73%	*	75%	74%	*	*	*	*	27%	64%	*
Mathematics														
Class of 2011	67%	62%	71%	62%	*	*	61%	*	*	*	*	38%	62%	*
Class of 2010	64%	65%	61%	65%	*	50%	67%	*	*	*	*	18%	68%	*
Both Subjects														
Class of 2011	52%	54%	53%	54%	*	*	54%	*	*	*	*	17%	49%	*
Class of 2010	52%	59%	52%	59%	*	50%	61%	*	*	*	*	10%	58%	*

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Section II - Page 1
 Total Students: 380
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	380	100.0%	13,407	1,425	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.6%	7.6%
Grade 1	0	0.0%	0.0%	6.9%	7.9%
Grade 2	0	0.0%	0.0%	6.0%	7.7%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	0.0%	7.9%	7.6%
Grade 6	0	0.0%	0.0%	7.4%	7.5%
Grade 7	0	0.0%	1.8%	8.8%	7.4%
Grade 8	0	0.0%	1.9%	8.7%	7.2%
Grade 9	90	23.7%	25.9%	6.3%	7.9%
Grade 10	97	25.5%	24.2%	6.8%	7.0%
Grade 11	88	23.2%	23.5%	6.2%	6.5%
Grade 12	105	27.6%	22.7%	7.4%	5.9%
Ethnic Distribution: African American	5	1.3%	1.2%	1.2%	12.8%
Hispanic	36	9.5%	8.8%	10.3%	50.8%
White	331	87.1%	87.0%	85.5%	30.5%
American Indian	3	0.8%	1.0%	0.7%	0.4%
Asian	0	0.0%	0.5%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	5	1.3%	1.4%	2.2%	1.7%
Economically Disadvantaged	225	59.2%	35.6%	69.5%	60.4%
Non-Educationally Disadvantaged	155	40.8%	64.4%	30.5%	39.6%
Limited English Proficient (LEP)	1	0.3%	0.4%	1.0%	16.8%
Students w/Disciplinary Placements (2010-11)	1	0.2%	2.9%	1.3%	1.8%
At-Risk	133	35.0%	35.2%	41.9%	45.4%
Mobility (2010-11)	109	22.3%	13.9%	21.7%	17.8%
Number of Students per Teacher	10.3	n/a	11.7	13.4	15.4

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	100	100.0%	2,922	100	290,581
By Ethnicity (incl. Special Ed.):					
African American	4	4.0%	40	4	38,755
Hispanic	2	2.0%	216	2	127,746
White	93	93.0%	2,574	93	107,597
American Indian	0	0.0%	32	0	1,430
Asian	0	0.0%	15	0	10,468
Pacific Islander	0	0.0%	3	0	406
Two or More Races	1	1.0%	42	1	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	22	22.0%	756	22	57,772
Recommended H.S. Pgm./DAP	78	78.0%	2,166	78	232,809
Special Education Graduates	14	14.0%	354	14	26,142

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.4	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	17.1	19.3
Grade 3	-	-	16.1	19.4
Grade 4	-	-	17.0	19.6
Grade 5	-	-	17.7	21.8
Grade 6	-	-	17.1	21.0
Mixed Grades	-	-	17.4	23.2
Secondary: English/Language Arts	10.9	14.1	12.5	17.3
Foreign Languages	13.8	15.6	13.8	19.0
Mathematics	13.5	14.3	15.5	17.8
Science	10.5	15.7	13.2	19.0
Social Studies	13.0	16.0	15.1	19.5

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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 380
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.9	91.5%	90.3%	63.2%	63.8%
Teachers	37.0	78.9%	80.4%	48.9%	50.8%
Professional Support	2.9	6.2%	5.1%	8.8%	9.1%
Campus Admin. (School Leader.)	3.0	6.4%	4.8%	3.7%	2.9%
Educational Aides:	4.0	8.5%	9.7%	9.7%	9.1%
Total Minority Staff:	2.0	4.3%	5.3%	3.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.4	1.2%	0.4%	0.4%	9.2%
Hispanic	1.0	2.7%	3.7%	0.9%	24.4%
White	35.6	96.1%	92.5%	98.7%	63.4%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	0.0	0.0%	0.8%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.9%	0.0%	1.2%
Males	19.4	52.5%	42.3%	25.8%	23.2%
Females	17.6	47.5%	57.7%	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.7%	4.2%	1.9%	4.6%
1-5 Years Experience	12.5	33.7%	22.2%	25.4%	28.7%
6-10 Years Experience	7.0	18.9%	17.7%	19.7%	22.3%
11-20 Years Experience	8.8	23.8%	30.9%	32.5%	26.6%
Over 20 Years Experience	7.8	20.9%	24.9%	20.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.1 yrs.	13.6 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	7.6 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$34,395	\$33,170	\$33,072	\$40,911
1-5 Years Experience		\$36,411	\$37,496	\$36,039	\$43,669
6-10 Years Experience		\$40,141	\$40,837	\$40,899	\$46,224
11-20 Years Experience		\$50,492	\$47,437	\$48,619	\$50,064
Over 20 Years Experience		\$52,721	\$52,996	\$52,435	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,821	\$44,843	\$44,389	\$48,375
Professional Support		\$53,099	\$50,568	\$50,456	\$56,219
Campus Administration (School Leadership)		\$65,914	\$70,471	\$65,342	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	1,645.5
Instructional Staff Percent:				66.6%	64.1%

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TEXAS EDUCATION AGENCY
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,396,492	100.0%	\$8,030	\$3,653,282	100.0%	\$8,637	\$108,540,590	100.0%	\$8,107
Instruction (11,95)	\$2,367,521	69.7%	\$5,597	\$2,437,218	66.7%	\$5,762	\$73,238,397	67.5%	\$5,470
Instructional-Related Services (12,13)	\$104,716	3.1%	\$248	\$104,716	2.9%	\$248	\$3,290,221	3.0%	\$246
Instructional Leadership (21)	\$38,992	1.1%	\$92	\$38,992	1.1%	\$92	\$638,722	0.6%	\$48
School Leadership (23)	\$182,025	5.4%	\$430	\$182,025	5.0%	\$430	\$7,602,902	7.0%	\$568
Support Services-Student (31,32,33)	\$161,898	4.8%	\$383	\$161,898	4.4%	\$383	\$3,860,397	3.6%	\$288
Other Campus Costs (35,36,51,52,53)	\$541,340	15.9%	\$1,280	\$728,433	19.9%	\$1,722	\$19,909,951	18.3%	\$1,487
By Program:									
Total Operating Expenditures	\$2,855,152	100.0%	\$6,750	\$2,924,849	100.0%	\$6,915	\$87,790,132	100.0%	\$6,557
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$174,148	0.2%	\$13
Career & Technical Education (22)	\$360,045	12.6%	\$851	\$360,045	12.3%	\$851	\$14,653,478	16.7%	\$1,094
Accelerated Education (24,30)	\$324,430	11.4%	\$767	\$393,265	13.4%	\$930	\$4,559,664	5.2%	\$341
Gifted & Talented Education (21)	\$9,349	0.3%	\$22	\$9,349	0.3%	\$22	\$1,191,450	1.4%	\$89
Regular Education (11)	\$1,793,302	62.8%	\$4,239	\$1,794,164	61.3%	\$4,242	\$53,642,746	61.1%	\$4,006
Special Education (23)	\$222,384	7.8%	\$526	\$222,384	7.6%	\$526	\$9,668,751	11.0%	\$722
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$145,642	5.1%	\$344	\$145,642	5.0%	\$344	\$3,327,832	3.8%	\$249
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$572,063	0.7%	\$43

District State

Instructional Expenditure Ratio (11,12,13,31) 63.3% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.3%	0.4%	1.0%	16.3%
Career & Technical Education	291	76.6%	83.3%	20.4%	21.5%
Gifted & Talented Education	19	5.0%	7.9%	3.6%	7.7%
Special Education	52	13.7%	11.2%	12.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.1%	0.0%	5.3%
Career & Technical Education	4.5	12.3%	16.3%	4.3%	4.1%
Compensatory Education	0.0	0.1%	1.0%	4.9%	2.9%
Gifted & Talented Education	0.0	0.0%	2.4%	0.0%	1.9%
Regular Education	30.0	80.9%	69.6%	83.3%	73.7%
Special Education	2.5	6.7%	7.0%	6.9%	8.9%
Other	0.0	0.0%	3.5%	0.6%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: EUSTACE ISD

Campus Name: EUSTACE PRI

Campus #: 107905101

This school is paired with 107905103, EUSTACE INT

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District Name: EUSTACE ISD
 Campus Name: EUSTACE PRI
 Campus #: 107905101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 373
 Grade Span: PK - 02
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.6%	-	96.7%	*	96.5%	96.7%	*	-	-	*	97.6%	96.3%	*
2009-10	95.5%	96.7%	-	96.8%	*	96.1%	96.8%	-	-	-	*	97.5%	96.7%	*

District Name: EUSTACE ISD
 Campus Name: EUSTACE PRI
 Campus #: 107905101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 373
 Grade Span: PK - 02
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	373	100.0%	-	1,425	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	80	21.4%	-	5.6%	4.5%
Kindergarten	108	29.0%	-	7.6%	7.6%
Grade 1	99	26.5%	-	6.9%	7.9%
Grade 2	86	23.1%	-	6.0%	7.7%
Grade 3	0	0.0%	-	6.9%	7.6%
Grade 4	0	0.0%	-	7.4%	7.5%
Grade 5	0	0.0%	-	7.9%	7.6%
Grade 6	0	0.0%	-	7.4%	7.5%
Grade 7	0	0.0%	-	8.8%	7.4%
Grade 8	0	0.0%	-	8.7%	7.2%
Grade 9	0	0.0%	-	6.3%	7.9%
Grade 10	0	0.0%	-	6.8%	7.0%
Grade 11	0	0.0%	-	6.2%	6.5%
Grade 12	0	0.0%	-	7.4%	5.9%
Ethnic Distribution:					
African American	2	0.5%	-	1.2%	12.8%
Hispanic	50	13.4%	-	10.3%	50.8%
White	314	84.2%	-	85.5%	30.5%
American Indian	1	0.3%	-	0.7%	0.4%
Asian	0	0.0%	-	0.1%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	6	1.6%	-	2.2%	1.7%
Economically Disadvantaged	285	76.4%	-	69.5%	60.4%
Non-Educationally Disadvantaged	88	23.6%	-	30.5%	39.6%
Limited English Proficient (LEP)	11	2.9%	-	1.0%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	1.3%	1.8%
At-Risk	191	51.2%	-	41.9%	45.4%
Mobility (2010-11)	62	27.0%	-	21.7%	17.8%
Number of Students per Teacher	15.4	n/a	-	13.4	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	12.5%	-	12.5%	2.2%	46.2%	-	46.2%	10.3%
Grade 1	17.9%	-	17.9%	4.7%	0.0%	-	0.0%	8.8%
Grade 2	1.2%	-	1.2%	2.8%	9.1%	-	9.1%	4.0%
Grade 3	-	-	1.1%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	1.1%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	1.3%	1.1%	-	-	0.0%	1.8%

District Name: EUSTACE ISD
Campus Name: EUSTACE PRI
Campus #: 107905101

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 373
Grade Span: PK - 02
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.4	-	21.4	19.4
Grade 1	19.6	-	19.6	19.4
Grade 2	17.1	-	17.1	19.3
Grade 3	-	-	16.1	19.4
Grade 4	-	-	17.0	19.6
Grade 5	-	-	17.7	21.8
Grade 6	-	-	17.1	21.0
Mixed Grades	17.2	-	17.4	23.2
Secondary: English/Language Arts	-	-	12.5	17.3
Foreign Languages	-	-	13.8	19.0
Mathematics	-	-	15.5	17.8
Science	-	-	13.2	19.0
Social Studies	-	-	15.1	19.5

District Name: EUSTACE ISD
 Campus Name: EUSTACE PRI
 Campus #: 107905101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 373
 Grade Span: PK - 02
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.8	100.0%	-	100.0%	100.0%
Professional Staff:	27.8	69.8%	-	63.2%	63.8%
Teachers	24.3	61.0%	-	48.9%	50.8%
Professional Support	2.5	6.3%	-	8.8%	9.1%
Campus Admin. (School Leader.)	1.0	2.5%	-	3.7%	2.9%
Educational Aides:	12.0	30.2%	-	9.7%	9.1%
Total Minority Staff:	1.0	2.5%	-	3.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.4%	9.2%
Hispanic	0.0	0.0%	-	0.9%	24.4%
White	24.3	100.0%	-	98.7%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.2%
Males	1.0	4.1%	-	25.8%	23.2%
Females	23.3	95.9%	-	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	1.9%	4.6%
1-5 Years Experience	4.3	17.6%	-	25.4%	28.7%
6-10 Years Experience	4.0	16.5%	-	19.7%	22.3%
11-20 Years Experience	9.0	37.1%	-	32.5%	26.6%
Over 20 Years Experience	7.0	28.8%	-	20.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.6 yrs.	- yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.1 yrs.	- yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$33,072	\$40,911
1-5 Years Experience		\$35,881	-	\$36,039	\$43,669
6-10 Years Experience		\$39,505	-	\$40,899	\$46,224
11-20 Years Experience		\$44,671	-	\$48,619	\$50,064
Over 20 Years Experience		\$52,044	-	\$52,435	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,401	-	\$44,389	\$48,375
Professional Support		\$51,068	-	\$50,456	\$56,219
Campus Administration (School Leadership)		\$67,906	-	\$65,342	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				66.6%	64.1%

District Name: EUSTACE ISD
 Campus Name: EUSTACE PRI
 Campus #: 107905101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 4
 Total Students: 373
 Grade Span: PK - 02
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,712,085	100.0%	\$4,313	\$2,349,459	100.0%	\$5,918	-	-	-
Instruction (11,95)	\$1,327,020	77.5%	\$3,343	\$1,608,795	68.5%	\$4,052	-	-	-
Instructional-Related Services (12,13)	\$45,805	2.7%	\$115	\$45,805	1.9%	\$115	-	-	-
Instructional Leadership (21)	\$14,014	0.8%	\$35	\$14,014	0.6%	\$35	-	-	-
School Leadership (23)	\$99,965	5.8%	\$252	\$99,965	4.3%	\$252	-	-	-
Support Services-Student (31,32,33)	\$135,563	7.9%	\$341	\$139,498	5.9%	\$351	-	-	-
Other Campus Costs (35,36,51,52,53)	\$89,718	5.2%	\$226	\$441,382	18.8%	\$1,112	-	-	-
By Program:									
Total Operating Expenditures	\$1,622,367	100.0%	\$4,087	\$1,904,142	100.0%	\$4,796	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$352,106	21.7%	\$887	\$502,612	26.4%	\$1,266	-	-	-
Gifted & Talented Education (21)	\$15,534	1.0%	\$39	\$15,534	0.8%	\$39	-	-	-
Regular Education (11)	\$1,172,735	72.3%	\$2,954	\$1,304,004	68.5%	\$3,285	-	-	-
Special Education (23)	\$81,992	5.1%	\$207	\$81,992	4.3%	\$207	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

District State

Instructional Expenditure Ratio (11,12,13,31) 63.3% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	11	2.9%	-	1.0%	16.3%
Career & Technical Education	0	0.0%	-	20.4%	21.5%
Gifted & Talented Education	4	1.1%	-	3.6%	7.7%
Special Education	47	12.6%	-	12.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	5.3%
Career & Technical Education	0.0	0.0%	-	4.3%	4.1%
Compensatory Education	4.0	16.5%	-	4.9%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	19.0	78.3%	-	83.3%	73.7%
Special Education	1.3	5.2%	-	6.9%	8.9%
Other	0.0	0.0%	-	0.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: EUSTACE ISD

Campus Name: EUSTACE MIDDLE

Campus #: 107905102

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District Name: EUSTACE ISD
 Campus Name: EUSTACE MIDDLE
 Campus #: 107905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 356
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.6%	96.3%	96.4%	*	97.0%	96.4%	*	*	-	95.7%	96.3%	95.9%	-
2009-10	95.5%	96.7%	96.2%	96.6%	*	97.1%	96.5%	*	-	-	*	96.1%	96.5%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	-

District Name: EUSTACE ISD
 Campus Name: EUSTACE MIDDLE
 Campus #: 107905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 356
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	356	100.0%	13,245	1,425	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.6%	7.6%
Grade 1	0	0.0%	0.0%	6.9%	7.9%
Grade 2	0	0.0%	0.0%	6.0%	7.7%
Grade 3	0	0.0%	0.0%	6.9%	7.6%
Grade 4	0	0.0%	0.0%	7.4%	7.5%
Grade 5	0	0.0%	7.9%	7.9%	7.6%
Grade 6	106	29.8%	27.9%	7.4%	7.5%
Grade 7	126	35.4%	31.6%	8.8%	7.4%
Grade 8	124	34.8%	32.6%	8.7%	7.2%
Grade 9	0	0.0%	0.0%	6.3%	7.9%
Grade 10	0	0.0%	0.0%	6.8%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.5%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	4	1.1%	1.5%	1.2%	12.8%
Hispanic	29	8.1%	9.6%	10.3%	50.8%
White	303	85.1%	85.3%	85.5%	30.5%
American Indian	5	1.4%	0.9%	0.7%	0.4%
Asian	1	0.3%	0.5%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	14	3.9%	2.0%	2.2%	1.7%
Economically Disadvantaged	245	68.8%	40.4%	69.5%	60.4%
Non-Educationally Disadvantaged	111	31.2%	59.6%	30.5%	39.6%
Limited English Proficient (LEP)	0	0.0%	0.7%	1.0%	16.8%
Students w/Disciplinary Placements (2010-11)	15	4.0%	1.7%	1.3%	1.8%
At-Risk	132	37.1%	29.6%	41.9%	45.4%
Mobility (2010-11)	77	20.7%	12.4%	21.7%	17.8%
Number of Students per Teacher	15.5	n/a	14.3	13.4	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	12.5%	2.2%	-	-	46.2%	10.3%
Grade 1	-	-	17.9%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	1.2%	2.8%	-	-	9.1%	4.0%
Grade 3	-	-	1.1%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	1.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	1.1%	1.1%	1.2%	-	2.5%	0.0%	1.1%
Grade 6	0.0%	0.5%	0.0%	0.7%	0.0%	0.3%	0.0%	1.0%
Grade 7	0.0%	0.9%	0.0%	1.0%	0.0%	0.6%	0.0%	1.2%
Grade 8	1.3%	0.7%	1.3%	1.1%	0.0%	2.2%	0.0%	1.8%

District Name: EUSTACE ISD
Campus Name: EUSTACE MIDDLE
Campus #: 107905102

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 356
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	21.4	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	17.1	19.3
Grade 3	-	-	16.1	19.4
Grade 4	-	-	17.0	19.6
Grade 5	-	21.5	17.7	21.8
Grade 6	17.1	18.9	17.1	21.0
Mixed Grades	-	-	17.4	23.2
Secondary: English/Language Arts	15.0	17.0	12.5	17.3
Foreign Languages	-	22.0	13.8	19.0
Mathematics	19.8	15.8	15.5	17.8
Science	20.3	18.1	13.2	19.0
Social Studies	20.3	19.0	15.1	19.5

District Name: EUSTACE ISD
 Campus Name: EUSTACE MIDDLE
 Campus #: 107905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 356
 Grade Span: 06 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	27.2	93.1%	86.3%	63.2%	63.8%
Teachers	22.9	78.6%	75.8%	48.9%	50.8%
Professional Support	2.3	7.7%	5.8%	8.8%	9.1%
Campus Admin. (School Leader.)	2.0	6.9%	4.7%	3.7%	2.9%
Educational Aides:	2.0	6.9%	13.7%	9.7%	9.1%
Total Minority Staff:	0.0	0.0%	5.1%	3.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.3%	0.4%	9.2%
Hispanic	0.0	0.0%	2.0%	0.9%	24.4%
White	22.9	100.0%	94.3%	98.7%	63.4%
American Indian	0.0	0.0%	1.5%	0.0%	0.4%
Asian	0.0	0.0%	0.1%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.8%	0.0%	1.2%
Males	6.0	26.2%	25.0%	25.8%	23.2%
Females	16.9	73.8%	75.0%	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.4%	3.3%	1.9%	4.6%
1-5 Years Experience	5.1	22.3%	21.4%	25.4%	28.7%
6-10 Years Experience	4.0	17.4%	20.5%	19.7%	22.3%
11-20 Years Experience	8.8	38.4%	32.9%	32.5%	26.6%
Over 20 Years Experience	4.0	17.4%	21.8%	20.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.5 yrs.	13.2 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	8.1 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,749	\$34,728	\$33,072	\$40,911
1-5 Years Experience		\$35,482	\$36,574	\$36,039	\$43,669
6-10 Years Experience		\$41,193	\$40,813	\$40,899	\$46,224
11-20 Years Experience		\$49,746	\$46,186	\$48,619	\$50,064
Over 20 Years Experience		\$52,398	\$52,807	\$52,435	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,746	\$44,088	\$44,389	\$48,375
Professional Support		\$48,400	\$50,854	\$50,456	\$56,219
Campus Administration (School Leadership)		\$60,785	\$68,092	\$65,342	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		1.2	0.0	1,645.5
Instructional Staff Percent:				66.6%	64.1%

District Name: EUSTACE ISD
 Campus Name: EUSTACE MIDDLE
 Campus #: 107905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 4
 Total Students: 356
 Grade Span: 06 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,817,321	100.0%	\$5,592	\$2,031,745	100.0%	\$6,252	\$80,839,303	100.0%	\$6,216
Instruction (11,95)	\$1,318,639	72.6%	\$4,057	\$1,380,145	67.9%	\$4,247	\$57,933,804	71.7%	\$4,455
Instructional-Related Services (12,13)	\$80,353	4.4%	\$247	\$80,353	4.0%	\$247	\$2,629,261	3.3%	\$202
Instructional Leadership (21)	\$12,127	0.7%	\$37	\$12,127	0.6%	\$37	\$553,649	0.7%	\$43
School Leadership (23)	\$169,756	9.3%	\$522	\$169,756	8.4%	\$522	\$6,424,986	7.9%	\$494
Support Services-Student (31,32,33)	\$84,411	4.6%	\$260	\$84,411	4.2%	\$260	\$3,501,807	4.3%	\$269
Other Campus Costs (35,36,51,52,53)	\$152,035	8.4%	\$468	\$304,953	15.0%	\$938	\$9,795,796	12.1%	\$753
By Program:									
Total Operating Expenditures	\$1,665,286	100.0%	\$5,124	\$1,726,792	100.0%	\$5,313	\$70,395,437	100.0%	\$5,413
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$157,754	0.2%	\$12
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$370,889	0.5%	\$29
Accelerated Education (24,30)	\$162,280	9.7%	\$499	\$214,735	12.4%	\$661	\$5,358,534	7.6%	\$412
Gifted & Talented Education (21)	\$13,948	0.8%	\$43	\$13,948	0.8%	\$43	\$1,008,858	1.4%	\$78
Regular Education (11)	\$1,342,779	80.6%	\$4,132	\$1,351,830	78.3%	\$4,159	\$52,853,963	75.1%	\$4,064
Special Education (23)	\$146,279	8.8%	\$450	\$146,279	8.5%	\$450	\$10,271,012	14.6%	\$790
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$68,088	0.1%	\$5
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$306,339	0.4%	\$24

District State

Instructional Expenditure Ratio (11,12,13,31) 63.3% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	0.7%	1.0%	16.3%
Career & Technical Education	0	0.0%	11.8%	20.4%	21.5%
Gifted & Talented Education	13	3.7%	8.6%	3.6%	7.7%
Special Education	42	11.8%	10.0%	12.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.3%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	1.5%	4.3%	4.1%
Compensatory Education	1.2	5.1%	2.6%	4.9%	2.9%
Gifted & Talented Education	0.0	0.0%	2.0%	0.0%	1.9%
Regular Education	19.7	85.6%	84.8%	83.3%	73.7%
Special Education	1.5	6.4%	6.9%	6.9%	8.9%
Other	0.7	2.9%	2.0%	0.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: EUSTACE ISD

Campus Name: EUSTACE INT

Campus #: 107905103

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District Name: EUSTACE ISD
 Campus Name: EUSTACE INT
 Campus #: 107905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 316
 Grade Span: 03 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.6%	96.5%	97.6%	*	96.8%	97.6%	*	-	-	97.6%	97.1%	97.3%	*
2009-10	95.5%	96.7%	96.3%	97.8%	*	97.9%	97.8%	-	-	-	97.9%	97.7%	97.5%	-

District Name: EUSTACE ISD
 Campus Name: EUSTACE INT
 Campus #: 107905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 316
 Grade Span: 03 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	316	100.0%	12,943	1,425	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	5.3%	5.6%	4.5%
Kindergarten	0	0.0%	13.2%	7.6%	7.6%
Grade 1	0	0.0%	13.6%	6.9%	7.9%
Grade 2	0	0.0%	14.2%	6.0%	7.7%
Grade 3	99	31.3%	16.7%	6.9%	7.6%
Grade 4	105	33.2%	19.2%	7.4%	7.5%
Grade 5	112	35.4%	14.4%	7.9%	7.6%
Grade 6	0	0.0%	2.6%	7.4%	7.5%
Grade 7	0	0.0%	0.3%	8.8%	7.4%
Grade 8	0	0.0%	0.3%	8.7%	7.2%
Grade 9	0	0.0%	0.0%	6.3%	7.9%
Grade 10	0	0.0%	0.0%	6.8%	7.0%
Grade 11	0	0.0%	0.0%	6.2%	6.5%
Grade 12	0	0.0%	0.0%	7.4%	5.9%
Ethnic Distribution:					
African American	6	1.9%	1.2%	1.2%	12.8%
Hispanic	32	10.1%	10.2%	10.3%	50.8%
White	270	85.4%	85.5%	85.5%	30.5%
American Indian	1	0.3%	0.8%	0.7%	0.4%
Asian	0	0.0%	0.4%	0.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	7	2.2%	1.9%	2.2%	1.7%
Economically Disadvantaged	235	74.4%	46.5%	69.5%	60.4%
Non-Educationally Disadvantaged	81	25.6%	53.5%	30.5%	39.6%
Limited English Proficient (LEP)	2	0.6%	1.7%	1.0%	16.8%
Students w/Disciplinary Placements (2010-11)	6	1.6%	0.1%	1.3%	1.8%
At-Risk	141	44.6%	27.7%	41.9%	45.4%
Mobility (2010-11)	70	18.6%	15.6%	21.7%	17.8%
Number of Students per Teacher	14.3	n/a	14.8	13.4	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	5.5%	12.5%	2.2%	-	11.8%	46.2%	10.3%
Grade 1	-	5.0%	17.9%	4.7%	-	8.0%	0.0%	8.8%
Grade 2	-	1.5%	1.2%	2.8%	-	4.5%	9.1%	4.0%
Grade 3	1.1%	1.3%	1.1%	1.9%	0.0%	1.7%	0.0%	1.7%
Grade 4	1.0%	0.9%	1.0%	1.0%	0.0%	1.6%	0.0%	0.9%
Grade 5	1.1%	0.7%	1.1%	1.2%	0.0%	1.5%	0.0%	1.1%
Grade 6	-	1.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	2.6%	0.0%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	1.3%	1.1%	-	0.0%	0.0%	1.8%

District Name: EUSTACE ISD
Campus Name: EUSTACE INT
Campus #: 107905103

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 316
Grade Span: 03 - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.2	21.4	19.4
Grade 1	-	18.8	19.6	19.4
Grade 2	-	17.9	17.1	19.3
Grade 3	16.1	18.3	16.1	19.4
Grade 4	17.0	18.8	17.0	19.6
Grade 5	17.7	19.8	17.7	21.8
Grade 6	-	18.3	17.1	21.0
Mixed Grades	17.6	20.4	17.4	23.2
Secondary: English/Language Arts	-	13.0	12.5	17.3
Foreign Languages	-	-	13.8	19.0
Mathematics	-	8.4	15.5	17.8
Science	-	9.6	13.2	19.0
Social Studies	-	9.6	15.1	19.5

District Name: EUSTACE ISD
 Campus Name: EUSTACE INT
 Campus #: 107905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 316
 Grade Span: 03 - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	27.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	25.6	92.8%	81.7%	63.2%	63.8%
Teachers	22.1	80.1%	72.0%	48.9%	50.8%
Professional Support	1.5	5.4%	5.8%	8.8%	9.1%
Campus Admin. (School Leader.)	2.0	7.2%	3.9%	3.7%	2.9%
Educational Aides:	2.0	7.2%	18.3%	9.7%	9.1%
Total Minority Staff:	0.0	0.0%	3.0%	3.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.2%	0.4%	9.2%
Hispanic	0.0	0.0%	1.1%	0.9%	24.4%
White	22.1	100.0%	96.6%	98.7%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	0.2%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.0%	1.2%
Males	1.0	4.5%	4.6%	25.8%	23.2%
Females	21.1	95.5%	95.4%	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.2%	1.9%	4.6%
1-5 Years Experience	5.1	23.2%	21.8%	25.4%	28.7%
6-10 Years Experience	6.0	27.1%	18.6%	19.7%	22.3%
11-20 Years Experience	8.0	36.1%	33.9%	32.5%	26.6%
Over 20 Years Experience	3.0	13.6%	23.5%	20.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.0 yrs.	13.6 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.1 yrs.	9.0 yrs.	9.2 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$34,918	\$33,072	\$40,911
1-5 Years Experience		\$35,826	\$37,833	\$36,039	\$43,669
6-10 Years Experience		\$42,518	\$41,163	\$40,899	\$46,224
11-20 Years Experience		\$49,759	\$46,072	\$48,619	\$50,064
Over 20 Years Experience		\$52,655	\$52,527	\$52,435	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,957	\$44,637	\$44,389	\$48,375
Professional Support		\$51,927	\$50,428	\$50,456	\$56,219
Campus Administration (School Leadership)		\$67,759	\$68,191	\$65,342	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		1.4	0.0	1,645.5
Instructional Staff Percent:				66.6%	64.1%

District Name: EUSTACE ISD
 Campus Name: EUSTACE INT
 Campus #: 107905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 4
 Total Students: 316
 Grade Span: 03 - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,751,390	100.0%	\$5,259	\$1,856,572	100.0%	\$5,575	\$75,053,566	100.0%	\$5,809
Instruction (11,95)	\$1,360,298	77.7%	\$4,085	\$1,429,926	77.0%	\$4,294	\$57,647,940	76.8%	\$4,462
Instructional-Related Services (12,13)	\$55,692	3.2%	\$167	\$55,692	3.0%	\$167	\$2,268,954	3.0%	\$176
Instructional Leadership (21)	\$10,299	0.6%	\$31	\$10,299	0.6%	\$31	\$430,160	0.6%	\$33
School Leadership (23)	\$179,909	10.3%	\$540	\$179,909	9.7%	\$540	\$5,543,117	7.4%	\$429
Support Services-Student (31,32,33)	\$86,534	4.9%	\$260	\$86,534	4.7%	\$260	\$3,375,186	4.5%	\$261
Other Campus Costs (35,36,51,52,53)	\$58,658	3.3%	\$176	\$94,212	5.1%	\$283	\$5,788,209	7.7%	\$448
By Program:									
Total Operating Expenditures	\$1,692,732	100.0%	\$5,083	\$1,762,360	100.0%	\$5,292	\$68,682,683	100.0%	\$5,316
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$231,642	0.3%	\$18
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,212	0.0%	\$1
Accelerated Education (24,30)	\$113,284	6.7%	\$340	\$171,105	9.7%	\$514	\$8,940,267	13.0%	\$692
Gifted & Talented Education (21)	\$14,338	0.8%	\$43	\$14,338	0.8%	\$43	\$665,507	1.0%	\$52
Regular Education (11)	\$1,461,218	86.3%	\$4,388	\$1,473,025	83.6%	\$4,423	\$49,939,498	72.7%	\$3,865
Special Education (23)	\$103,892	6.1%	\$312	\$103,892	5.9%	\$312	\$8,835,364	12.9%	\$684
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$55,888	0.1%	\$4
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,305	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31) 63.3% 64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	2	0.6%	1.6%	1.0%	16.3%
Career & Technical Education	0	0.0%	0.1%	20.4%	21.5%
Gifted & Talented Education	15	4.7%	4.8%	3.6%	7.7%
Special Education	42	13.3%	8.5%	12.8%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.3%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.4%	4.3%	4.1%
Compensatory Education	0.0	0.0%	6.2%	4.9%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	20.0	90.4%	85.3%	83.3%	73.7%
Special Education	2.1	9.6%	7.4%	6.9%	8.9%
Other	0.0	0.0%	0.0%	0.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
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