

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16	2015 - 2016 School Fiscal Year														Electricity: Kilo Hours
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-2015	
Electricity: Kilo Hours		327,519	222,540	178,419	169,639	211,200	205,217	141,387	0	0	0	0	0	1,455,921		
Cost \$		32,307	26,017	23,322	20,960	24,661	24,098	18,763	0	0	0	0	0	170,128		
Unit cost \$		0.098642	0.116908	0.130714	0.123556	0.116767	0.117428	0.132709						0.119532		
Natural Gas: MCF		67	105	197	1,054	929	632	314	0	0	0	0	0	3,298		
Cost \$		805	1,038	1,765	7,241	6,649	4,612	2,319	0	0	0	0	0	24,428		
Unit cost \$		12.000000	9.886667	8.968801	6.867327	7.153669	7.299367	7.395598						8.510204		
Water: Gallons		439,959	435,677	354,554	260,496	292,291	385,407	285,974	0	0	0	0	0	2,454,358		
Cost \$		4,806	4,905	4,235	3,279	3,445	4,490	3,706	0	0	0	0	0	28,867		
Unit cost \$		0.010924	0.011259	0.011944	0.012589	0.011786	0.011649	0.012961						0.011873		
Aggregate Cost: \$		37,918	31,960	29,322	31,480	34,755	33,200	24,788	0	0	0	0	0	223,423		