

**Eustace ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016 - 17	2017 - 2018 School Fiscal Year												Totals	(+/-) change from 2016-2017		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>	2,893,813	327,519	222,540	178,419	169,639	211,200	205,217	141,387	161,048						1,616,969		<b>Electricity:</b>
<b>Cost \$</b>	308,119	32,307	26,017	23,322	20,960	24,661	24,098	18,763	20,673						190,802		<b>Kilo Hours</b>
<b>Unit cost \$</b>	0.108626	0.098642	0.116908	0.130714	0.123556	0.116767	0.117428	0.132709	0.128367						0.120636		<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>	2,794	67	105	197	1,054	929	632	314	220						3,518		<b>MCF</b>
<b>Cost \$</b>	22,703	805	1,038	1,765	7,241	6,649	4,612	2,319	1,675						26,104		<b>Cost</b>
<b>Unit cost \$</b>	10.580430	12.000000	9.886667	8.968801	6.867327	7.153669	7.299367	7.395598	7.615636						8.398383		<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	3,450,650	439,959	435,677	354,554	260,496	292,291	385,407	285,974	312,624						2,766,982		<b>Gallons</b>
<b>Cost \$</b>	43,256	4,806	4,905	4,235	3,279	3,445	4,490	3,706	3,722						32,588		<b>Cost</b>
<b>Unit cost \$</b>	0.013171	0.010924	0.011259	0.011944	0.012589	0.011786	0.011649	0.012961	0.011904						0.011877		<b>Unit cost</b>
<b>Aggregate</b>																	<b>Aggregate</b>
<b>Cost: \$</b>	374,078	37,918	31,960	29,322	31,480	34,755	33,200	24,788	26,070	0	0	0	0		249,493		<b>Cost:</b>