

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009-10	2010 - 2011 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009		
Electricity:																	
Kilo Hours	2,699,955	359,292	234,934	221,057	225,588	270,729	233,486	177,910	223,644	271,251	200,910	193,074	370,298	2,982,173	10.45%		Electricity:
Cost \$	324,043	37,913	28,780	27,041	28,303	32,358	29,436	24,790	28,201	31,789	26,648	23,827	42,539	361,625	11.60%		Kilo Hours
Unit cost \$	0.122032	0.105521	0.122503	0.122325	0.125464	0.119521	0.126073	0.139341	0.126096	0.117195	0.132634	0.123410	0.114879	0.122913			Cost
Natural Gas:																	
MCF	4,281	89	121	346	476	1,057	679	357	123	81	32	41	66	3,469	-18.97%		Natural Gas:
Cost \$	29,574	742	1,115	2,586	3,278	6,233	3,882	2,203	889	649	291	413	625	22,906	-22.55%		MCF
Unit cost \$	7.729303	8.318498	9.183855	7.474942	6.883578	5.894978	5.719269	6.164270	7.207861	7.986946	9.144654	10.112010	9.532165	7.801919			Cost
Water:																	
Gallons	3,448,311	353,015	381,823	335,914	248,437	185,295	444,567	890,287	764,668	303,167	162,162	158,319	258,244	4,485,898	30.09%		Water:
Cost \$	31,696	3,044	3,383	2,983	2,444	2,328	3,151	5,001	4,461	2,950	1,957	2,066	2,466	36,234	14.32%		Gallons
Unit cost \$	0.009814	0.008622	0.008859	0.008881	0.009838	0.012562	0.007088	0.005617	0.005834	0.009732	0.012069	0.013048	0.009549	0.009308			Cost
Aggregate Cost:	326,911	41,699	33,278	32,610	34,025	40,918	36,470	31,994	33,551	35,388	28,896	26,306		375,135			Aggregate Cost: