

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year												(+/-) change from 2006-2007		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																
Kilo Hours	2,669,229	291,277	227,190	194,769	184,386	199,529	184,613	171,057	209,434	169,709	120,273	146,874	122,086	2,221,197	-16.79%	Electricity:
Cost	\$ 270,654	28,636	23,582	21,021	20,421	21,496	20,378	19,666	24,032	29,859	19,894	22,504	24,885	276,374	2.11%	Kilo Hours
Unit cost	\$ 0.105186	0.098313	0.103801	0.107929	0.110749	0.107732	0.110385	0.114966	0.114748	0.175942	0.165411	0.153222	0.203828	0.130586		Unit cost
Natural Gas:																
MCF	3,309	92	129	254	554	816	390	289	176	123	50	46	72	2,993	-9.56%	Natural Gas:
Cost	\$ 33,229	1,151	1,562	2,883	4,895	5,683	2,386	1,559	948	686	358	402	617	23,129	-30.40%	MCF
Unit cost	\$ 12.048052	12.466089	12.067311	11.335116	8.831445	6.965666	6.112935	5.397473	5.372279	5.586808	7.153293	8.807456	8.541413	8.219774		Unit cost
Water:																
Gallons	4,329,737	431,952	455,991	380,892	293,162	229,022	326,459	384,554	366,834	343,043	215,902	178,344	293,243	3,899,398	-9.94%	Water:
Cost	\$ 23,029	2,759	3,600	3,105	2,627	2,735	2,750	3,224	1,862	2,954	2,080	2,017	2,631	33,570	45.77%	Gallons
Unit cost	\$ 0.005554	0.006387	0.007895	0.008152	0.008960	0.011943	0.008425	0.008384	0.005075	0.008611	0.009636	0.011308	0.008971	0.008924		Unit cost
Aggregate Cost:	\$ 326,911	32,546	28,744	27,009	27,942	29,914	25,515	24,449	28,067	33,499	22,333	24,923	28,132	333,073		Aggregate Cost: