

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year												Totals	(+/-) change from 2006-2007		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	2,458,829	351,571	299,198	225,050	210,410	226,037	211,933	182,903	205,343	259,381	148,324	132,342	216,737	2,669,229	8.56%	Electricity:	
Cost	\$ 306,222	24,172	31,133	27,648	24,505	23,429	22,370	19,988	21,527	17,971	17,913	17,736	22,263	270,654	-11.62%	Kilo Hours	
Unit cost	\$ 0.124540	0.068754	0.104056	0.122851	0.116464	0.103653	0.105552	0.109280	0.104832	0.069283	0.120769	0.134017	0.102718	0.105186		Unit cost	
Natural Gas:																	
MCF	2,765	92	136	249	572	841	612	359	183	115	51	39	60	3,309	19.66%	Natural Gas:	
Cost	\$ 26,763	1,035	1,531	2,638	5,391	7,696	5,288	3,653	2,028	1,502	846	730	890	33,229	24.16%	MCF	
Unit cost	\$ 9.678689	11.224837	11.292920	10.586557	9.432068	9.156669	8.648209	10.166546	11.064594	13.094420	16.458560	18.723590	14.727649	12.048052		Unit cost	
Water:																	
Gallons	4,248,717	374,863	434,597	389,813	392,209	382,435	426,325	505,144	367,802	321,502	130,203	208,133	396,711	4,329,737	1.91%	Water:	
Cost	\$ 22,668	1,931	2,193	2,004	2,053	1,981	2,095	2,512	1,903	1,772	1,093	1,368	2,125	23,029	1.59%	Gallons	
Unit cost	\$ 0.005335	0.005152	0.005046	0.005140	0.005234	0.005179	0.004914	0.004974	0.005174	0.005511	0.008391	0.006571	0.005357	0.005554		Unit cost	
Aggregate Cost:	\$ 355,654	27,138	34,858	32,289	31,950	33,106	29,753	26,153	25,458	21,244	19,851	19,834	25,278	326,912		Aggregate Cost:	