

Budget Summary 08-09 Proposed Budget

Enrollment 1523

Category	Amount	Per Student Amount
Instruction	\$7,097,764	\$4,660
Instructional Support	\$1,651,764	\$1,085
Central Administration	\$553,668	\$364
District Operations	\$1,575,073	\$1,034
Debt Service	\$5,800	\$4
Other	\$415,000	\$272

\$11,299,069

07-08 Estimated Expenditures

Enrollment 1523

Category	Amount	Per Student Amount
Instruction	\$6,494,492	\$4,264
Instructional Support	\$1,807,646	\$1,187
Central Administration	\$553,609	\$363
District Operations	\$1,757,909	\$1,154
Debt Service	\$5,767	\$4
Other	\$495,070	\$325

\$11,114,492

The 08-09 budget reflects the budget amounts that will be presented in the public hearing to discuss budget and tax rate. The public hearing will be held on August 26, 2008. The public hearing will begin at 7:00 PM and will be held in the Eustace High School Library.

The 07-08 estimated expenditures include all actual expenditures through July 2007 and estimated expenditures for August 2008. The actual amended budget will be presented for the board of trustees to consider at the August 26 meeting.