

Function Totals 2014-2015

	Expenditures		Revenue
Function			
11 - Instruction	\$7,370,890.00		-12242285.00
12 - Library	\$94,749.00		
13 - Curriculum and Instruction	\$87,603.00		
21 - Instructional Leadership	\$113,049.00		
23 - School Leadership	\$753,157.00		
31 - Counseling	\$532,831.00		
32 - Social Worker and Attendance	\$26,977.00		
33 - Health	\$105,120.00		Difference
34 - Trans	\$527,843.00		\$0.00
36 - Co/Extra-Curricular	\$573,084.00		
41 - Admin	\$450,013.00		
51 - Maint	\$1,087,973.00		
52 - Security	\$52,877.00		
53 - Tech	\$269,519.00		
81 - Construction	\$70,000.00		
93 - Payments to Fiscal Agents	\$0.00		
99 - Other Intergovernmental Charges	\$126,600.00		
	\$12,242,285.00		