

Function Totals 2011-2012

	Expenditures		Revenue
Function			
11 - Instruction	\$5,750,923.47		-10340094.59
12 - Library	\$155,237.78		
13 - Curriculum and Instruction	\$246,615.21		
21 - Instructional Leadership	\$177,848.39		
23 - School Leadership	\$623,429.44		
31 - Counseling	\$427,394.97		
32 - Social Worker and Attendance	\$40,167.79		
33 - Health	\$100,394.89		Difference
34 - Trans	\$393,216.88		-\$133,941.53
36 - Co/Extra-Curricular	\$473,533.93		
41 - Admin	\$440,264.22		
51 - Maint	\$1,054,726.66		
52 - Security	\$8,275.00		
53 - Tech	\$193,124.42		
81 - Construction	\$0.00		
93 - Payments to Fiscal Agents	\$0.00		
99 - Other Intergovernmental Charges	\$121,000.00		
	\$10,206,153.06		