

Budget Summary 10-11 Proposed Budget

Enrollment 1455

Category	Amount	Per Student Amount
Instruction	\$6,208,791	\$4,267
Instructional Support	\$1,658,735	\$1,140
Central Administration	\$465,060	\$320
District Operations	\$1,617,925	\$1,112
Debt Service	\$0	\$0
Other	\$368,344	\$253

\$10,318,854

09-10 Budget

Enrollment 1455

Category	Amount	Per Student Amount
Instruction	\$6,828,298	\$4,693
Instructional Support	\$1,661,648	\$1,142
Central Administration	\$466,742	\$321
District Operations	\$1,615,861	\$1,111
Debt Service	\$0	\$0
Other	\$345,344	\$237

\$10,917,893

Percent of Increase or decrease -5.49%

	09-10	10-11
Debt Service	1,068,607.50	1,069,708.00

Percent of Increase or decrease 0.10%

	09-10	10-11
Total Expenditures	\$11,986,501	\$11,388,562

Percent of Increase or decrease -5.25%