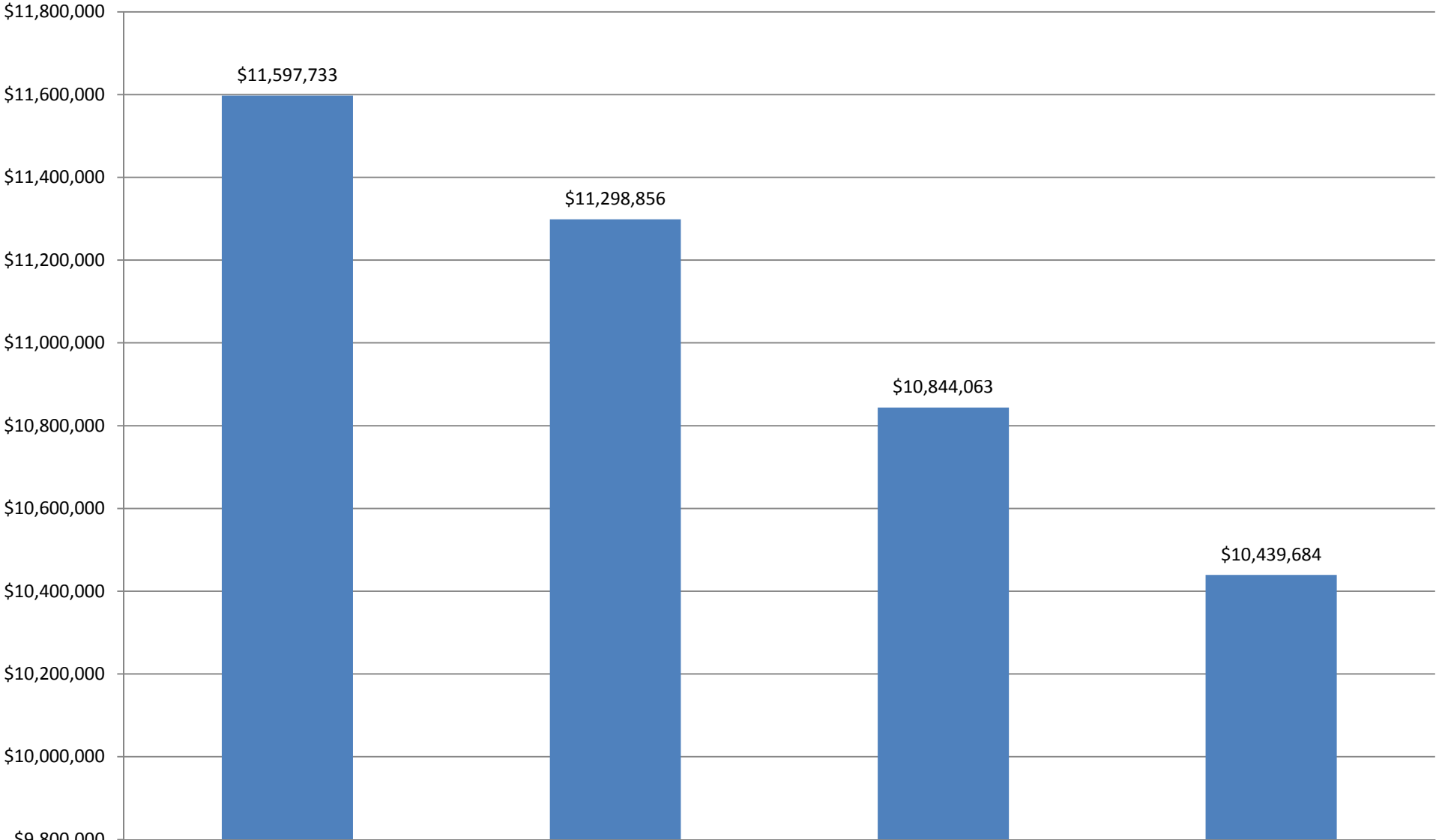


# Budgeted Expenditures



■ Budgeted Expenditures

	2007-2008	2008-2009	2009-2010	2010-2011
Budgeted Expenditures	\$11,597,733	\$11,298,856	\$10,844,063	\$10,439,684