

2010-2011 Budget

	Expenditures		
Function			
11 - Instruction	\$5,954,015.93		
12 - Library	\$161,534.65		
13 - Curriculum and Instruction	\$97,266.75		
21 - Instructional Leadership	\$56,017.35		
23 - School Leadership	\$647,732.54		
31 - Counseling	\$318,307.31		
32 - Social Worker and Attendance	\$40,634.06		
33 - Health	\$113,189.18		
34 - Trans	\$392,020.42		
36 - Co/Extra-Curricular	\$485,173.23		
41 - Admin	\$465,059.77		
51 - Maint	\$1,086,416.79		
52 - Security	\$8,575.00		
53 - Tech	\$129,717.75		
71 - Leases	\$0.00		
81 - Construction	\$0.00		
93 - Payments to Fiscal Agents	\$368,344.00		
99 - Other Intergovernmental Charges	\$121,000.00		
	\$10,445,004.71		