

2009-2010 Budget

	Expenditures		
Function			
11 - Instruction	\$6,557,663.96		
12 - Library	\$162,508.21		
13 - Curriculum and Instruction	\$98,338.36		
21 - Instructional Leadership	\$42,083.11		
23 - School Leadership	\$631,692.96		
31 - Counseling	\$310,415.45		
32 - Social Worker and Attendance	\$39,272.33		
33 - Health	\$117,902.19		
34 - Trans	\$417,680.25		
36 - Co/Extra-Curricular	\$509,569.47		
41 - Admin	\$565,789.46		
51 - Maint	\$1,067,361.98		
52 - Security	\$10,750.00		
53 - Tech	\$166,125.03		
71 - Leases	\$0.00		
81 - Construction	\$0.00		
93 - Payments to Fiscal Agents	\$345,344.00		
	\$11,042,496.76		